

**Work Progress on Individual Audits  
2011/2012**

<b>Project</b>	<b>Progress as at 2<sup>nd</sup> September 2011</b>	<b>Days Allocated 2011/12</b>	<b>Days Taken 2011/12</b>
<b>Audits Brought forward – 2010/2011</b>			
Benefits Administration	Final report – 15 07 11	-	5.2
Data Quality - WATFORD	Final report – 12 08 11	-	7.4
Council Tax	Final report – 15 07 11	-	7.7
NNDR	Final report – 15 07 11	-	6.0
FMS – Reconciliations	Final report – 08 04 11	-	0.1
Budget Monitoring – WATFORD	Final report – 04 04 11	-	0.1
VAT (Deloitte & Touche)	Final report – 30 06 11	-	
IT - Information Governance (Deloitte & Touche)	Draft report – 15 03 11	-	
IT - Remote Working (Deloitte & Touche)	Draft report – 25 05 11	-	
<b>2010/11 Audits – Total (WBC staff days)</b>		<b>-</b>	<b>26.5</b>
<b>2011/2012 Audits</b>			
<b>Shared Audits</b>			
Payroll		15	
Recruitment		8	
NNDR		15	
Council Tax		15	
Benefits		25	
Creditors		15	
Debtors		15	
FMS Reconciliations		25	
Insurance	Draft report stage	10	
IT - Network Controls – follow up		5	
IT - Disaster Recovery and Back-up		10	
IT - Strategy		5	
IT – Project Management (Deloitte)	Draft report – 02 09 11	10	9
IT - Asset Management		5	
IT - Virus Protection		5	
COA – Post Implementation Review	Work in progress	20	4.8

<b>Project</b>	<b>Progress as at 2<sup>nd</sup> September 2011</b>	<b>Days Allocated 2011/12</b>	<b>Days Taken 2011/12</b>
<b>Watford BC</b>			
Income Collection		15	
Benefits Subsidy Claim	Work in Progress	8	5.9
Benefits Overpayments		8	
Treasury Management		6	
Budget Monitoring		8	
CIS		5	
S. 106	Draft report – 23 08 11	8	9.9
Financial Procedure Rules	Work in progress	4	0.2
Hospitality		3	
Money laundering	Work in progress	5	3.0
Current Contracts	Work in progress	10	6.0
Home Improvement Grants	Final report – 02 09 11	10	9.6
Museum	Final report – 12 08 11	10	10.2
CSC		5	
External Audit Recommendations – follow up		8	
<b>Additional Audit</b>			
West Herts Crematorium	Final report – 14 07 11	0	1.9